

CLERK'S OFFICE
APPROVED

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Maintenance & Operations
For Reading: March 2, 2010

Date: 4-13-10

ANCHORAGE, ALASKA
AR No. 2010-73

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A THREE
2 HUNDRED FORTY THOUSAND DOLLAR (\$340,000) CONTRIBUTION FROM THE
3 MAINTENANCE AND OPERATIONS DEPARTMENT AREAWIDE SERVICE AREA FUND
4 (101) APPROVED IN THE 2010 GENERAL GOVERNMENT OPERATING BUDGET TO THE
5 AREAWIDE SERVICE AREA CAPITAL IMPROVEMENT FUND (401) TO ESTABLISH A
6 CAPITAL RESERVE FUND FOR FUTURE ROOF REPAIRS AT THE GEORGE M. SULLIVAN
7 ARENA, ANCHORAGE MUSEUM AT RASMUSON CENTER, AND Z. J. LOUSSAC LIBRARY
8 IN THE MAINTENANCE AND OPERATIONS DEPARTMENT.
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11 WHEREAS, the Maintenance and Operations Department is responsible for maintenance,
12 preservation and safe operation of Municipal facilities; and
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14 WHEREAS, Proposition 1, Facility Repair and Capital Improvement Bonds, approved by the
15 voters in the April, 2009 general election included a provision to establish a capital reserve fund
16 up to \$340,000. This capital reserve fund is intended for future roof repairs to the George M.
17 Sullivan Arena, Anchorage Museum at Rasmuson Center, and Z. J. Loussac Library; and
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19 WHEREAS, Three Hundred Forty Thousand Dollars (\$340,000) has been approved as a
20 contribution from the Maintenance and Operations Department Areawide Fund (101) in the
21 2010 General Operating Budget to the Areawide Service Area Capital Improvement Fund
22 (401) to establish a capital reserve fund for future roof repairs at the George M. Sullivan
23 Arena, Anchorage Museum at Rasmuson Center, and Z. J. Loussac Library; now therefore,
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25 **THE ANCHORAGE ASSEMBLY RESOLVES:**
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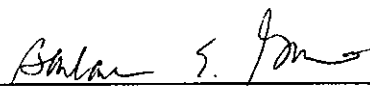
27 **Section 1.** The sum of Three Hundred Forty Thousand Dollars (\$340,000) of Maintenance
28 and Operations Department Areawide Fund (101) approved in the 2010 General Government
29 Operating Budget is hereby appropriated as a contribution to the Areawide Service Area Capital
30 Improvement Fund (401) to establish a capital reserve fund for future roof repairs at the George
31 M. Sullivan Arena, Anchorage Museum at Rasmuson Center, and Z. J. Loussac Library.
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33 **Section 2.** This resolution shall be effective immediately upon passage and approval by the
34 Assembly.
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36 PASSED AND APPROVED by the Anchorage Assembly this 13th day of
37 April, 2010.
38

39 
40 _____
Chair of the Assembly

41
42 ATTEST:

43 
44 _____
45 Municipal Clerk
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49 **Department of Appropriation:**
50 Department of Maintenance and Operations \$340,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 151-2010

Meeting Date: March 2, 2010

FROM: MAYOR

SUBJECT: A RESOLUTION APPROPRIATING A THREE HUNDRED FORTY THOUSAND DOLLAR (\$340,000) CONTRIBUTION FROM THE MAINTENANCE AND OPERATIONS DEPARTMENT AREAWIDE SERVICE AREA FUND (101) APPROVED IN THE 2010 GENERAL GOVERNMENT OPERATING BUDGET TO THE AREAWIDE SERVICE AREA CAPITAL IMPROVEMENT FUND (401) TO ESTABLISH A CAPITAL RESERVE FUND FOR FUTURE ROOF REPAIRS AT THE GEORGE M. SULLIVAN ARENA, ANCHORAGE MUSEUM AT RASMUSON CENTER, AND Z. J. LOUSSAC LIBRARY IN THE MAINTENANCE AND OPERATIONS DEPARTMENT.

The attached Resolution appropriates a \$340,000 contribution from the Maintenance and Operations Department Areawide Service Area Fund (101) approved in the 2010 General Government Operating Budget to the Areawide Service Area Capital Improvement Fund (401) to establish a capital reserve fund for future roof repairs at the George M. Sullivan Arena, Anchorage Museum at Rasmuson Center, and Z. J. Loussac Library.

Proposition 1, Facility Repair and Capital Improvement Bonds, approved by the voters in the April, 2009 general election included a provision to establish a capital reserve fund intended for future roof repairs to George M. Sullivan Arena, Anchorage Museum at Rasmuson Center, and Z. J. Loussac Library. The annual operating and maintenance costs in the amount of \$756,000 for the Facility Repair and Capital Improvement Bonds included an amount up to \$340,000 for the capital reserve. The first annual installment of the capital reserve contribution has been established in the Approved 2010 General Operating Budget and is ready for appropriation to the capital fund.

The accounting detail is as follows:

REVENUE	NAME	AMOUNT
401-1624-9601-BP2010	Contributions From Other Funds	\$ 340,000

EXPENDITURES	NAME	AMOUNT
401-1624-3601-BP2010	Repairs and Maintenance Contracted	\$ 340,000

1 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION
2 APPROPRIATING A THREE HUNDRED FORTY THOUSAND DOLLAR
3 (\$340,000) CONTRIBUTION FROM THE MAINTENANCE AND OPERATIONS
4 DEPARTMENT AREAWIDE SERVICE AREA FUND (101) APPROVED IN THE
5 2010 GENERAL GOVERNMENT OPERATING BUDGET TO THE AREAWIDE
6 CAPITAL IMPROVEMENT FUND (401) TO ESTABLISH A CAPITAL RESERVE
7 FUND FOR FUTURE ROOF REPAIRS AT THE GEORGE M. SULLIVAN ARENA,
8 ANCHORAGE MUSEUM AT RASMUSON CENTER, AND Z. J. LOUSSAC
9 LIBRARY IN THE MAINTENANCE AND OPERATIONS DEPARTMENT.

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12 Prepared by: Terese D. Williams, "Acting" Sr. Admin. Officer
13 Resource Management Division
14 Approved by: Alan J. Czajkowski, Director,
15 Maintenance and Operations Department
16 Concur: Greg Jones, Executive Director,
17 Office of Community Planning and Development
18 Fund Certification: Lucinda Mahoney, CFO
19 101-1634-3901-163400-BP2010 \$340,000
20 (2010 Operating Funds)
21 Concur: George J. Vakalis, Municipal Manager
22 Respectfully Submitted: Daniel A. Sullivan, Mayor
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Content ID: 008719**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION APPROPRIATING A THREE HUNDRED FORTY THOUSAND DOLLAR (\$340,000) CONTRIBUTION FROM THE MAINTENANCE AND OPERATIONS DEPARTMENT AREAWIDE SERVICE AREA FUND (101) APPROVED IN THE 2010 GENERAL GOVERNMENT OPERATING BUDGET TO

Title: THE AREAWIDE SERVICE AREA CAPITAL IMPROVEMENT FUND (401) TO ESTABLISH A CAPITAL RESERVE FUND FOR FUTURE ROOF REPAIRS AT THE GEORGE M. SULLIVAN ARENA, ANCHORAGE MUSEUM AT RASMUSON CENTER, AND Z. J. LOUSSAC LIBRARY IN THE MAINTENANCE AND OPERATIONS DEPARTMENT.

Author: johnsonbm

Initiating Dept: Maint_Op

Date Prepared: 2/9/10 4:12 PM

Director Name: Alan J. Czajkowski

Assembly Meeting Date: 3/2/10

Public Hearing Date: 3/23/10

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	2/19/10 9:59 AM	Exit	Joy Maglaqui	Public	008719
MuniManager_SubWorkflow	2/19/10 9:59 AM	Approve	Joy Maglaqui	Public	008719
Finance_SubWorkflow	2/12/10 4:27 PM	Approve	Lucinda Mahoney	Public	008719
OMB_SubWorkflow	2/10/10 3:01 PM	Approve	Cheryl Frasca	Public	008719
OCPD_SubWorkflow	2/9/10 4:40 PM	Approve	Tawny Klebesadel	Public	008719
Maint_Op_SubWorkflow	2/9/10 4:23 PM	Approve	Alan Czajkowski	Public	008719
FundsAppropWorkflow	2/9/10 4:15 PM	Checkin	Bea Johnson	Public	008719